

2015-16 and 2016-17 General Fund Appropriation Education Budget Summary

	2013-14	2014-15	Base Budget	2015-16			2015-16	% Change
	Actual	Authorized	Adjustments	Recommended	Reductions	Expansion	Total	Over
<u>Education</u>				Base Budget			Appropriation	2014-15
<i>Public Schools</i>	7,767,677,973	8,162,334,228	(56,301,128)	8,106,033,100	(40,930,669)	332,191,762	8,397,294,193	2.9%
<i>Community Colleges</i>	1,015,960,648	1,049,046,867	(551,752)	1,048,495,115	(19,157,990)	5,551,752	1,034,888,877	-1.3%
<i>University System</i>	2,572,757,237	2,646,814,099	482,122	2,647,296,221	(85,933,850)	59,976,813	2,621,339,184	-1.0%
<i>Total Education</i>	11,356,395,858	11,858,195,194	(56,370,758)	11,801,824,436	(146,022,509)	397,720,327	12,053,522,254	1.6%

	2013-14	2014-15	Base Budget	2016-17			2016-17	% Change
	Actual	Authorized	Adjustments	Recommended	Reductions	Expansion	Total	Over
<u>Education</u>				Base Budget			Appropriation	2014-15
<i>Public Schools</i>	7,767,677,973	8,162,334,228	(56,301,128)	8,106,033,100	(41,075,034)	343,915,762	8,408,873,828	3.0%
<i>Community Colleges</i>	1,015,960,648	1,049,046,867	(551,752)	1,048,495,115	(19,157,990)	11,551,752	1,040,888,877	-0.8%
<i>University System</i>	2,572,757,237	2,646,814,099	490,557	2,647,304,656	(77,827,056)	63,378,953	2,632,856,553	-0.5%
<i>Total Education</i>	11,356,395,858	11,858,195,194	(56,362,323)	11,801,832,871	(138,060,080)	418,846,467	12,082,619,258	1.9%

Source: The Governor's Recommended Budget 2015-17.

NOTE: In accordance with SL 2014-100, Section 6.4.(b), included in both Expansion columns is 2015-16 enrollment growth of \$100.2 million for Public Schools and \$49.3 million for UNC. The additional enrollment growth for 2016-17 is included in the statewide reserves: \$106.9 million for Public Schools and \$30.9 million for UNC.